

Pillar I: Human capacities and stakeholders engagement REDD+ strategy

1. Suriname leaders understand the potential of REDD+ for the country and engage all national and international partners into building the shared vision and the means to implement it, and key stakeholders and right holders have gained capacities, experience and confidence in the REDD+ process and understand its potential for the country's development

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Pillar I: Human capacities and stakeholder engagement

2018

Output	Annual target 2018	Activity #	Main activities	Activities	Deliverables / milestones	2018												Budget AWP 2018	Budget AWP 2019	Budget AWP Jan- Jun 2020
						J	F	M	A	M	J	J	A	S	O	N	D			
Outcome 1: Suriname Leaders understand the potential of REDD+ for the country and engage all national and international partners into building the shared vision and the means to implement it, and key stakeholders and right holders have gained capacities, experience and confidence in the REDD+ process and understand its potential for the country's development																				
Output 1a: Arrangement are made and allow for effective management of the REDD+ process in Suriname	- NIMOS and SBB performance is ranked good by the Project Board - A temporary feedback and grievance redress mechanism is validated, documented and established	1a1	Finalizing and setting up institutional arrangements	Contract expertise PMU (salaries PMU staff, CTA, SPA, M&E, UNDP international staff)														\$ 250,000.00		
		1a2	Building institutional capacities	Procure other services and goods necessary for the daily operations of PMU (e.g. translations)															\$ 50,000.00	
					PMU training in procurement, website update															\$ 5,000.00
					RAC support (remuneration and logistics)															\$ 50,000.00
					Training RAC															\$ 25,000.00
					Determining representatives	Redd+ Steering Committee														\$ 60,000.00
		1a3	Feedback Grievance and Redress Mechanism	Operate FGMR mechanism	FGMR guidelines													\$ 50,000.00		
		1a4	Running REDD+ institutions effectively	Organizing Project Board meetings (2 times)	PB meeting minutes													\$ 5,000.00		
		1a5		RSC established	RSC established													\$ 5,000.00		
												Subtotal output 1A				\$ 495,000.00	\$ 400,000.00	\$ 200,000.00		
Output 1b: General human capacities are built, information is shared and dialogue and participation is effective with key stakeholders groups	1. Early dialogue plan is fully deployed; participants rank the executive training programmes 'good'; at least 80% of the training target set for executive programme are achieved 2. Participants rank the implementation of the awareness and engagement programme 'good'; REDD+ capacity assessment 'poor' ranks national understanding as 'moderate' or higher 3. Stakeholders perception of the quality of engagement and of the REDD+ summer schools rank 'good'	1b1	Development of a stakeholder engagement and capacity building plan	-Stakeholder plan to be finalized in January																
		1b2	Consolidating overarching consultation and participation roadmap																	
		1b3	Disseminating information and carry out early dialogue	Producing communication material and participation to fairs and other events																\$ 20,000.00
				Contracting company to support in communications (update website, newsletters, posters etc.)																\$ 20,000.00
				Produce short videos (5) from different activities / milestones throughout the year	Youtube channel is updated															\$ 50,000.00
				Information sharing sessions for local communities throughout Suriname	Greater understanding of															\$ 2,000.00
				Broadcast videos on television																\$ 5,000.00
				1b4	Training key REDD+ institutions (SBB, NIMOS, DC, MGC)	Training in (e.g multi stakeholder processes, communities, engagement, etc)														\$ 15,000.00
		1b5	Deploying training programs at national level	Walk-in school, also including consultation sessions on NS/ SES/ ESMF with key stakeholders, including, among others, IP														\$ 10,000.00		
		1b6	Supporting national community radio coverage	Broadcasting thru community radios														\$ 28,000.00		
		1b7	Strengthening gvt capacities regarding indigenous and maroon people															\$ 28,000.00		
		1b8	Implementing the awareness, consultation and participation plan																	
												Subtotal output 1B				\$ 150,000.00	\$ 100,000.00	\$ 50,000.00		
Output 1c: Indigenous and maroon people are specifically supported, engaged and ready for implementing REDD+	1. An IP and Maroon platforms coordinate engagement into REDD+ 2. IP and Maroon map and plan for full participation in NFMS is finalized. Enabling plan to support local management plans is finalized. FPIC protocols are formulated for each tribe in Suriname. Joint mapping methodology and plan is finalized 3. IP and Maroon appreciation of the REDD+ readiness process ranks 'good'. General REDD+ awareness and capacities of IP/Maroons is assessed 'good'. IP/Maroon appreciation of FPIC implementation ranks 'good'. IP/Maroon evaluation of implication in the NFMS ranks 'good'. Public IP and Maroon appreciation of their coordination platform	1c1	Strengthening forest dependent ppl. cap. for coordination and engagement into REDD+	Supporting/strengthening national IP platform	IP platform (VIDS?) strengthened													\$ 103,000.00		
		1c2	Supporting/strengthening national Maroon platform																\$ 36,000.00	
		1c3	Developing FPIC protocols	Development of FPIC protocols	FPIC protocols designed, approved and in use														\$ 56,000.00	
		1c4	Deploying training programmes at the local level																\$ 35,000.00	
		1c5	Supporting a joint mapping process																\$ 35,000.00	
		1c6	Supporting the design of local management plans																\$ 35,000.00	
		1c7	Designing and implementing a plan for full participation in the NFMS system	Designing and implementing, capacity building on CRMV																\$ 40,000.00
												Subtotal output 1C				\$ 340,000.00	\$ 85,000.00	\$ -		
Output 1D: The programme is suitably monitored and evaluated	1. Project performance is documented through mid-year and annual progress report, and progress review, Mid-term evaluation and financial audits are formulated 2. NIMOS' website provides clear roadmap and centralizes relevant material, stakeholders and right holders contribute to all periodic reports and evaluations	1d1	Finalizing and adopting the detailed M&E programme																	
		1d2	Delivering internal M&E products																\$ 30,000.00	
		1d3	Delivering external M&E products	Final Evaluation															\$ 4,500.00	
		1d4	Disseminating information and supporting partners	HACT audit															\$ 4,500.00	
												Subtotal output 1D				\$ 4,500.00	\$ 4,500.00	\$ 34,500.00		

Pillar II: REDD+ business model and strategy

2. REDD+ business model and strategy: An inspiring and credible business model for REDD+ in Suriname is formulated with active support from major national stakeholders and right holders

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REDD+ Suriname

Pillar II: REDD+ business model and strategy

Time schedule 2018

Output	Annual target 2018	Activity #	Main activities	Activities	Deliverables / milestones	J	F	M	A	M	J	J	A	S	O	N	D	Budget 2018	Budget 2019	Budget Jan-Jun 2020						
Outcome 2: REDD+ business model and strategy: An inspiring and credible business model for REDD+ in Suriname is formulated with active support from major national stakeholders and right holders																										
Output 2a: Technical and human conditions to run REDD+ options analysis and SESA are built	1. Assessment of NIMOS' capacities is ranked "good". 2. Project Board rank the strategy/ SESA training programme "good". Private sector ranks their specific training programme "good". 3. Project Board rank "good" the level of engagement and contribution of the private sector. International peer-review ranks the REDD+ options of Suriname "good".	2a1	Setting up institutional capacities																							
		2a2	Developing human capacities through "group-specific" training programmes																							
		2a3	Specifically engaging private sector																							
		2a4	Hiring the expertise to guide the options and SESA development																							
Subtotal output 2A																		\$ 20,000.00	\$ -	\$ -						
Output 2b: Background studies for strategic analysis and planning are developed	1. Report on LTR is finalized. 2. Report on IEO is finalized.	2b1	Analyzing the status of land tenure rights and land rights	- Monitor deliverables of LTLR study against the contract requirements. - Incorporate findings of LTLR study in NS.	Land Tenure and Land Rights in Suriname Report																					
		2b2	Running a corruption risk assessment	- Monitor deliverables of CRA against the contract requirements. - Incorporate findings of CRA in NS - International consultant + travel costs?	Corruption Risk Assessment Report																					
		2b3	Consolidating a general policy, legal, institutional and practice gap analysis for REDD+ successful implementation																							
		2b4	Building national consensus on the analysis of DDFDB+	DDFDB+ finalized	DDFDB+ Report																					
		2b5	Mapping available data and reviewing relevant information and monitoring systems existing in Suriname																							
		2b6	Reviewing and updating the framework of REDD+ options																							
		2b7	Analysis of Innovative Economic Opportunities for Suriname	- Monitor deliverables of IEO study against the contract requirements. - Incorporate findings of IEO study in NS.	Innovative Economic Opportunities for Suriname Report															\$ 20,000.00						
Subtotal output 2B																		\$ 40,000.00	\$ -	\$ -						
Output 2c: REDD+ options are fully developed and integrate social and environmental risks and benefits as part of a draft	1. REDD+ options are finalized. REDD+ vision is formulated. REDD+ draft strategy is formulated and broadly supported. Project Board appreciation of the draft strategy ranks "good". 2. Project Board appreciation of the strategy, SESA and systemic conditions ranks "good". 100 debates on REDD+ strategy and SESA are reported at district levels. General public awareness about REDD+ is 60% or higher. 3. Suriname REDD+ compliant development scenario is modelled.	2c1	Validating the Draft REDD+ strategy options in a fully participatory manner	National strategy	National Strategy finalized																					
		2c2	Validating the draft vision for a REDD+ compliant development in Suriname																							
		2c3	Modelling the social, environmental and economic implications of the vision																							
		2c4	Validating the REDD+ strategy																							
		2c5	Informing and consulting the general public																							
Subtotal output 2C																		\$ -	\$ -	\$ -						
Output 2d: SESA is completed	1. Draft SESA report is available. Social and environmental impacts are identified. International peer-review ranks the REDD+ SESA of Suriname "good". 2. ESFM are designed, maximizing synergies.	2d1	Completing REDD+ national social and environmental standards, and implementation process		National Strategy																					
		2d2	Completing the SESA																							
		2d3	Completing the ESFM																							
		2d4	Assessing the need for developing a benefit sharing mechanism	Draft TOR for international consultant																\$ 35,000.00						
Subtotal output 2D																		\$ 35,000.00	\$ -	\$ -						
Output 2e: National safeguard information system is designed	1. The Project Board ranks the safeguards as key component of REDD+ in Suriname. 2. REDD+ safeguards for Suriname are agreed upon between the stakeholder and right holders. 3. A simple and robust SIS is designed and functional.	2e1	Assessing existing information sources and systems for the provision of information relevant to the UNFCCC safeguards		National safeguard information system is designed and operational																					
		2e2	Planning a participatory process for indicator development	- Draft TOR, advertise, select and contract consultant to design a SIS and Summary of Information (SOI) E45																\$ 100,000.00						
		2e3	Analysis and selection of methodologies and approaches to collect safeguards-related information																							
		2e4	Designing a process to manage and provide safeguard information																							
Subtotal output 2E																		\$ 100,000.00	\$ -	\$ -						
Output 2f: REDD+ strategy is finalized and integrated into the post-2016 national development strategy	1. REDD+ national strategy is finalized and endorsed by the Council of Ministers. Polls rank awareness of REDD+ by political leaders "high". 2. National development plan post-2016 fully builds on REDD+.	2f1	Building political awareness and support for the REDD+ vision	National REDD+ workshop																\$ 50,000.00						
		2f2	Positioning REDD+ as a core element of post-2016 development strategy and related instruments	Support to Planning Office on Vision 2035																	\$ 15,000.00	\$ 15,000.00				
		2f3	Finalising REDD+ strategy along with national development strategy and securing official endorsement																							
Subtotal output 2F																		\$ 65,000.00	\$ 15,000.00	\$ -						
Output 2g: International support is secured to assist and fund REDD+ investment plan	1. Options for international HFLD REDD+ strategy assessed. Options for international HFLD REDD+ strategy technically and politically negotiated. 2. Suriname REDD+ strategy is recognized through a high-level international forum. Suriname REDD+ RL is formally recognized by UNFCCC. 3. International community expresses support and interest at a COP side event. International financial commitments are made during a high-level reception.	2g1	Building international vision for HFLD REDD+ and strengthening bilateral relationship with key international partners	Diplomatic cooperation with HFLD countries (COP24/25)																	\$ 100,000.00	\$ 100,000.00				
		2g2	Engaging international partners into a REDD+ policy dialogue with Suriname	Workshop with international organisations / partners																		\$ 150,000.00	\$ 150,000.00			
		2g3	Experience sharing, learning and study visits. International branding of REDD+ NS																				\$ 10,000.00	\$ 10,000.00		
		2g4	Achieving international recognition of the national RL																							
		2g5	Securing financial and technical commitments for REDD+ implementation																							
		2g6	Finalising the 2016-2023 REDD+ investment plan																							
		2g7	Finalising and setting up institutional arrangements																							
Subtotal output 2G																		\$ 260,000.00	\$ 260,000.00	\$ 90,000.00						

Pillar III: Implementation framework  
 3. Implementation framework and tools: A comprehensive implementation framework is designed and related instruments are built progressively

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REDD+ Suriname

Pillar III: Implementation framework

Time schedule 2018

Output	Annual target 2018	Activity #	Main activities	Activities	Deliverables / milestones	Time schedule 2018												Budget 2018	Budget 2019	Budget Jan-Jun 2020	
						J	F	M	A	M	J	J	A	S	O	N	D				
<b>Outcome 3 Technical and human conditions to set up an implementation framework are built</b>																					
Output 3a - Technical and human conditions to set up an implementation framework are built	1. Institutionalize the NFMS (upgrade forest institution and integrate the NFMS unit)	3a1	Setting up institutional capacities	Contract expertise (NFMS coordinator, 2 Remote Sensing specialists, Reporting specialist, database manager, modeling)	NFMS unit operational													\$ 200,000			
				Institution expert to institutionalize the NFMS	Roadmap for upgraded forest institution															\$ 10,000	
		3a2	Developing human capacities	Material and equipment necessary for NFMS implementation																	
				Continue South-South collaboration, add capacity building component to the ongoing studies, support capacity building within other institutions	Strong unit; involvement of +/- 50 persons from other institutions in the NFMS technical coordination															\$ 50,000	
<b>Subtotal output 3A</b>												<b>\$ 260,000</b>	<b>\$ 200,000</b>	<b>\$ 100,000</b>							
Output 3b - A first iteration of a national forest REL/RFL is developed	1. Submit the first FREL to UNFCCC on 8 January 2018. 2. Respond to feedback from the UNFCCC for a formally completed and technically assessed FREL published on the UNFCCC website	3b1	Updating the national forest definition	Finalize existing document on definitions with input from technical experts																	
		3b2	Gathering and analyzing historical activity data	Carry out assessment of forest degradation till 2015																	
		3b3	Gathering and analyzing emission factors	Collect field data on EF due to different types of logging																	
		3b4	Assessment of national circumstances	Prepare the national circumstances based on DDFDB+ and validate it with national stakeholders																	
		3b5	Preparing and submitting first FREL/FRL	Background study on how the + activities could be included																	
				Prepare FREL/FRL and check it with national and international experts																	
3b6	Preparing and submitting improved FREL/FRL	Improve FREL based on feedback from the UNFCCC Technical Assessment	Improved FREL based on feedback submitted																		
<b>Subtotal output 3b</b>												<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>							
Output 3c - a NFMS including a MRV is developed	1. Keep information from the national forest monitoring system (NFMS) updated and reliable. 2. Institutionalize the NFMS	3c1	Measuring and Monitoring Forest area change	Different activities carried out in 2017																	
				Publications															\$ 10,000		
				Stakeholder consultation sessions																\$ 20,000	
		3c2	Measuring and monitoring forest carbon stock changes and emission factors	Finalize landscape map v.1.0																\$ 10,000	
				Finalized Sampling and stratification design																\$ 25,000	
				Finalized complete NFI proposal																	\$ 50,000
				Assess pantropical allometric equations (contracting CELOS)																	\$ 25,000
		3c3	Estimation and reporting on GHG emissions	Prepare for BUR with a REDD+ annex																\$ 5,000	
				Develop methodology to assess Qa/Qc																	
		3c4	Identify types of information to be included in the NFMS	Keep updated the NFMS roadmap																	
3c5	Development of the REDD+ registry	Strengthen the SFM-component of the NFMS																\$ 100,000			
		Develop monitoring component (MRV and FREL/FRL) for projects depending on national vision on REDD+																	\$ 5,000		
3c6	Establish and maintain online geoportal	Yearly payments for national hosting of staging area																\$ 5,000			
3c7	Monitor the outcomes of the REDD+ strategy																				
<b>Subtotal output 3c</b>												<b>\$ 405,000</b>	<b>\$ 300,000</b>	<b>\$ 100,000</b>							
Output 3d: Legal reforms are fully planned and progressively implemented	1. Awareness and understanding of REDD+ by parliamentarians 2. Capacity to advance the land rights issue for IP and Maroon peoples towards international compliance 3. Capacity to pass low-implication REDD+ legal texts during the readiness phase	3d1	Building capacities and dialogues with the legislative branch															\$ 10,000			
		3d2	Consolidating the legal implications and prerequisites for effective REDD+ implementation																		
		3d3	Supporting the Lands Rights Commission with making Suriname compliant with international law																		
		3d4	Passing the 'low-hanging' and 'win-win' legal reforms																		
		3d5	Paving the way for more																		
<b>Subtotal output 3d</b>												<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ -</b>							
Output 3E: Institutional and financial arrangements are made for full and effective REDD+ implementation	1. Capacity to raise, administer and deploy REDD+ funds in a transparent, coordinated and efficient manner 2. Capacity of Suriname to upgrade its institutional efficiency for REDD+ implementation	3e1	Setting up a FGRM for the implementation phase	Design interim and final FGRM																	
		3e2	Designing and setting up an architecture and mechanism to raise, leverage and coordinate funds to support REDD+ implementation																\$ 20,000		
		3e3	Assessing the institutional arrangements for the readiness phase and presenting lessons for future arrangements																		
		3e4	Designing and setting up																		
<b>Subtotal output 3e</b>												<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ -</b>							

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	Total budget	AWP BUDGET 2016	Exp 2014	Exp 2015 (June-Dec)	Exp 2016 (Jan-Sept)	Project expenses Oct - Dec 2016	% exp 2016 (AWP)	TOTAL EXP	% exp total	REMAINING	Project expenses Oct - Dec 2016	Remaining end 2016	Planned - 2017	Expenditures 2017	Remaining end DEC 2017	Add. FCPF Funding	2018	Remaining end of 2018	2019	Remaining end of 2019	2020	Remaining end of June 2020
<b>REDD + Financial progress</b>	\$ 3,694,000	\$ 2,154,200	\$ 62,686.38	\$ 258,309	\$ 402,784	\$ 500,345	19%	\$ 723,780	20%	\$ 2,949,220	\$ 500,345	\$ 2,448,875	\$ 2,819,500	\$ 1,172,377	\$ 1,276,498	\$ 2,650,000	\$ 2,184,500	\$ 1,741,998	\$ 1,374,500	\$ 367,498	\$ 574,500	\$ (207,002)
<b>Pillar I: Human capacities and stakeholders er</b>	\$ 1,729,000	\$ 792,200	\$ 35,496	\$ 258,309	\$ 225,272	\$ 180,864	28%	\$ 519,077	30%	\$ 1,209,923	\$ 180,864	\$ 1,029,059	\$ 989,500	\$ 602,500	\$ 426,560	\$ 1,300,000	\$ 989,500	\$ 737,060	\$ 589,500	\$ 147,560	\$ 284,500	\$ (136,940)
1a. Arrangement are made and allow for effective management of the REDD+ process in Suriname	\$ 886,000	\$ 346,900	\$ 35,496	\$ 195,541	\$ 117,775		34%	\$ 348,811	39%	\$ 537,189		\$ 537,189	\$ 495,000	\$ 380,307	\$ 156,882	\$ 495,000		\$ (338,118)	\$ 400,000	\$ (738,118)	\$ 200,000	\$ (938,118)
1b. General human capacities are built, information is shared and dialogue and participation is effective with key stakeholders groups	\$ 372,000	\$ 217,800		\$ 62,768	\$ 71,711		33%	\$ 134,480	36%	\$ 237,520		\$ 237,520	\$ 150,000	\$ 169,936	\$ 67,584		\$ 150,000	\$ (82,416)	\$ 100,000	\$ (182,416)	\$ 50,000	\$ (232,416)
1c. Indigenous and maroon people are specifically supported, engaged and ready for implementing REDD+	\$ 416,000	\$ 191,500			\$ 15,413		8%	\$ 15,413	4%	\$ 400,587		\$ 400,587	\$ 340,000	\$ 33,135	\$ 367,452		\$ 340,000	\$ 27,452	\$ 85,000	\$ (57,548)		\$ (57,548)
1d. The programme is suitably monitored and evaluated	\$ 55,000	\$ 36,000			\$ 20,373		57%	\$ 20,373	37%	\$ 34,627		\$ 34,627	\$ 4,500	\$ 19,122	\$ 15,505		\$ 4,500	\$ 11,005	\$ 4,500	\$ 6,505	\$ 34,500	\$ (27,995)
<b>Pillar II: REDD+ strategy</b>	\$ 1,135,000	\$ 670,000	\$ 27,190	\$ -	\$ 74,084	\$ 136,584	11%	\$ 101,274	9%	\$ 1,033,726	\$ 136,584	\$ 897,142	\$ 500,000	\$ 422,996	\$ 474,146	\$ 350,000	\$ 500,000	\$ 324,146	\$ 275,000	\$ 49,146	\$ 90,000	\$ (40,854)
<b>2. REDD+ strategy in Suriname is formulated with active support from major national stakeholders and right holder</b>																						
2a. Technical and human conditions to run REDD+ options analysis and SESA are built	\$ 509,000	\$ 187,500	\$ 27,190	\$ -	\$ 12,703		7%	\$ 39,893	8%	\$ 469,107		\$ 469,107	\$ -	\$ 1,788	\$ 467,319		\$ -	\$ 467,319	\$ -	\$ 467,319	\$ -	\$ 467,319
2b. Background studies for strategic analyses and planning are developed for successful REDD+ strategy implementation	\$ 182,000	\$ 269,500			\$ 55,340		21%	\$ 55,340	30%	\$ 126,660		\$ 126,660	\$ 40,000	\$ 43,489	\$ 83,171		\$ 40,000	\$ 43,171	\$ -	\$ 43,171	\$ -	\$ 43,171
2c. REDD+ options are fully developed and integrate social and environmental risks and benefits as a part of a draft REDD+ national	\$ 208,000	\$ 118,000			\$ -		0%	\$ -	0%	\$ 208,000		\$ -	\$ 322,857	\$ (114,857)		\$ -	\$ (114,857)	\$ -	\$ (114,857)	\$ -	\$ (114,857)	
2d. SESA completed	\$ 74,000	\$ 15,000			\$ -		0%	\$ -	0%	\$ 74,000		\$ -	\$ 35,000	\$ -	\$ 74,000		\$ 35,000	\$ 39,000	\$ -	\$ 39,000	\$ -	\$ 39,000
2e. National safeguard information system is designed	\$ 45,000	\$ 5,000			\$ -		0%	\$ -	0%	\$ 45,000		\$ -	\$ 100,000	\$ -	\$ 45,000		\$ 100,000	\$ (55,000)	\$ -	\$ (55,000)	\$ -	\$ (55,000)
2f. REDD+ strategy is finalized and integrated into the post-2016 national development strategy	\$ 25,000	\$ 15,000			\$ -		0%	\$ -	0%	\$ 25,000		\$ -	\$ 65,000	\$ 15,728	\$ 9,272		\$ 65,000	\$ (55,728)	\$ 15,000	\$ (70,728)	\$ -	\$ (70,728)
2g. International support is secured to assist and fund REDD+ investment strategy in Suriname	\$ 92,000	\$ 60,000			\$ 6,041		10%	\$ 6,041	7%	\$ 85,959		\$ 85,959	\$ 260,000	\$ 39,133	\$ 46,826		\$ 260,000	\$ (213,174)	\$ 260,000	\$ (473,174)	\$ 90,000	\$ (563,174)
<b>Pillar III: Implementation Framework and tools</b>	\$ 830,000	\$ 692,000	\$ -	\$ -	\$ 103,429	\$ 182,897	15%	\$ 103,429	12%	\$ 705,571	\$ 182,897	\$ 522,674	\$ 1,330,000	\$ 146,881	\$ 375,793	\$ 1,000,000	\$ 695,000	\$ 680,793	\$ 510,000	\$ 170,793	\$ 200,000	\$ (29,207)
<b>3. Implementation framework and tools: A comprehensive implementation framework is designed and related instruments are built progressively</b>																						
3a. Technical and human conditions to set up the implementation framework and tools are built	\$ 280,000	\$ 388,000			\$ 59,080		15%	\$ 59,080	21%	\$ 220,920		\$ 220,920	\$ 210,000	\$ 82,498	\$ 138,422		\$ 260,000	\$ (121,578)	\$ 200,000	\$ (321,578)	\$ 100,000	\$ (421,578)
3b. A first iteration of a national forest REL/RL is	\$ 173,000	\$ 121,500			\$ 22,904		19%	\$ 22,904	13%	\$ 150,096		\$ 150,096	\$ 310,000	\$ 21,665	\$ 128,431		\$ -	\$ 128,431	\$ -	\$ 128,431	\$ -	\$ 128,431
3c. A National Forest Monitoring System (NFMS) including an MRV function is developed	\$ 267,000	\$ 147,500			\$ 10,431		7%	\$ 10,431	4%	\$ 256,569		\$ 256,569	\$ 810,000	\$ 42,718	\$ 213,850		\$ 405,000	\$ (191,150)	\$ 300,000	\$ (491,150)	\$ 100,000	\$ (591,150)
3d. Legal reforms are fully planned and progressively implemented	\$ 89,000	\$ 35,000			\$ 11,014		31%	\$ 11,014	12%	\$ 77,986		\$ 77,986	\$ -	\$ -	\$ 77,986		\$ 10,000	\$ 67,986	\$ 10,000	\$ 57,986	\$ -	\$ 57,986
3e. Institutional and financial arrangements are made for full and effective REDD+ implementation	\$ 21,000	\$ -			\$ -		0%	\$ -	0%	\$ 21,000		\$ 21,000	\$ -	\$ -	\$ 21,000		\$ 20,000	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000

Component #	Main Activity AWP	Activity FCPF Additional funding	Amount in USD
<b>ORGANIZATION AND CONSULTATION</b>			
1	General human capacities are built, information is shared and dialogue and participation is effective with key stakeholders groups	Strengthen dialogue with stakeholders about the structure of benefit sharing mechanism (i.e. REDD+ National Fiduciary Trust Fund, laying the foundations of the Benefit Sharing Mechanism (BSM).	250,000
2	Specifically engaging private sector	Focalize efforts with the private sector about potential fundraising for continued future activities once REDD readiness grantmaking cycle is over (i.e. address large and small-scale mining, logging corporations, etc in the framework of voluntary business biodiversity offsets and impact benefit agreements due to their commitment to their shareholders and sustainability reports)	200,000
<b>PREPARATION OF REDD+ STRATEGY</b>			
2	REDD+ strategy is finalized and integrated into the post-2016 national development strategy	Increase high level political engagement for REDD+ with government, parliament, and judiciary branches of the state (i.e. including REDD+ contribution to Suriname Vision 2035, follow up REDD keeps unfolding through the policy development plan 2017-2021).	500,000
1	General human capacities are built, information is shared and dialogue and participation is effective with key stakeholders groups	Improve outreach based on the NIMOS communication plan and the stakeholder engagement strategy (i.e. Civil Society, NGOs, Private sector, IP, Tribals) and keystone products developed (i.e walk ins schools, REDD+ in mainstream media, Initiate training on districts with representatives of communities and government deploying GRM)	150,000
2	International support is secured to assist and fund REDD+ investment strategy in Suriname	Host the II International REDD+ Conference with HFLD countries in Suriname to share lessons learned and provide a pathway for joint international negotiations in a future about REDD+ implementation.	150,000
1	General human capacities are built, information is shared and dialogue and participation is effective with key stakeholders groups	Maintain capacity building to fine-tuning outputs and outcomes from REDD readiness phase.	100,000
<b>REFERENCE EMISSIONS LEVEL (REL/FREL) AND NATIONAL FOREST MONITORING SYSTEM (MRV)</b>			
3		Create the experimental design study about Suriname National Forest Inventory.	1,000,000
<b>INTEGRATION OF SOCIAL AND ENVIRONMENTAL SAFEGUARDS</b>			
1	Disseminating information and carry out early dialogue	Enhance the development of Decision Support IT System to deliver dual online/offline REDD+ interoperability while responding to user needs that would be built by input data and geoservices from FREL, REL, NFMS, ESMF, Grievance Redress Mechanism, SESA Safeguards, document management)	300,000
		Total funds	2,650,000

<b>Summary</b>	
Component 1A	1,050,000
Component 1B	250,000
Component 2G	350,000
Component 3C	1,000,000
<b>Total</b>	<b>2,650,000</b>